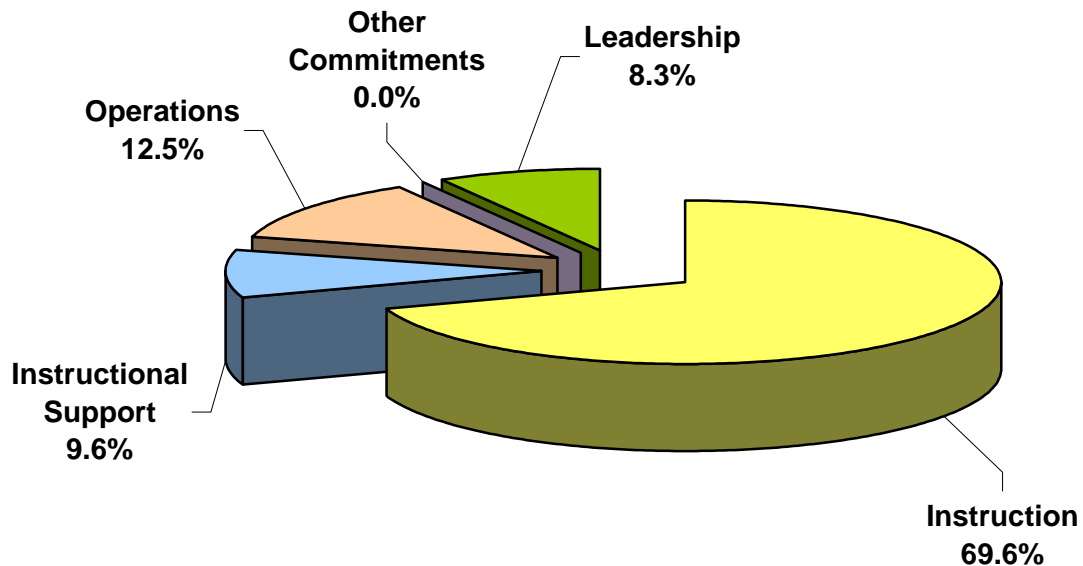
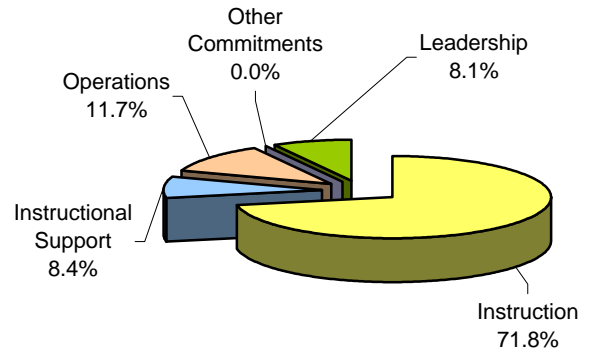


# Bristol Warren School District

## #10 Middle Schools Expenditures By Five Functions %-To-Total Middle July 1999 - June 2000

July 1998 - June 1999  
(Previous Year)



Middle School Enrollment (ADM): 906	Amount	\$ Per Pupil	%-To-Total Middle
Instruction	\$4,849,789	\$5,353	69.6%
Instructional Support	\$666,820	\$736	9.6%
Operations	\$873,204	\$964	12.5%
Other Commitments	\$0	\$0	0.0%
Leadership	\$575,935	\$636	8.3%
Total Middle Schools	\$6,965,747	\$7,688	100.0%
Total District & %-Middle-To-District	\$37,753,849	\$9,975	18.5%